

Demographic, Legislative or continuing pressures

APPENDIX A(ii)

| | Description | 2022/23 £'000 |
|--|--|------------------|
| IT Hardware replacement scheme | Balance of Laptop Replacement scheme funded in previous year (increased requirement) | 56 |
| Election 2022 | To provide sufficient funding for 2022 County Council elections | 100 |
| Recruitment of childcare paralegal | Increased requirement for legal support - increased caseload as well as increased complexity | 30 |
| Senior Property Lawyer | To provide recurrent funding for existing post which has been reserve funded | 81 |
| Loss of income - provisions markets | Sustained reduction in the level of rents achievable in provisions markets | 60 |
| Increase in Member allowances | Net budget increase required to meet recommendations of Independent Remuneration Panel for Wales (IRPW) which is a legislative requirement | 200 |
| Increase in Trade Unions facilities time | Funding to provide for increase in TU facility time | 50 |
| | | |
| Total for the Chief Executives Department | | 577 |
| Corporate Joint Committees | Forecast budget requirement which will be levied on Carmarthenshire from new CJC | 200 |
| Energy (corporate) | Significant increase notified by Crown Commercial Services of up to 40% price increase on energy component of gas and electricity bills | 1,000 |
| | | |
| TOTAL FOR POLICY & RESOURCES | | 1,777 |